



## 2019 FIRE DEPARTMENT BUDGET

ACCOUNT TITLE	2016 ACTUAL	2017 ACTUAL	2018 BUDGET	2019 BUDGET
<b>FIRE</b>				
FIRE CHIEF	46,423	30,025	46,950	52,083
HOLIDAY PAY	2,068	7,896	6,000	6,000
OIC PAY	3,507	6,231	6,000	6,000
OVERTIME (FIRE CALLS)	4,093	1,534	3,000	3,000
TRAINING	19,629	2,817	5,000	5,000
UNIFORMS	1,975	1,386	2,500	2,500
PART-TIME FIREFIGHTERS	177,068	200,045	155,000	185,000
SUPPLIES	2,014	3,031	4,000	3,000
VEHICLE FUEL	3,198	2,330	4,000	3,000
VEHICLE REPAIR & MAINT	27,801	5,325	6,000	5,000
PURCHASE MINOR EQUIP	1,106	1,884	4,000	3,000
HYDRANT RENTAL	55,046	55,550	55,900	55,900
VOLUNTEER GRANT TRANSFER	0	14,000	15,000	15,000
<b>TOTAL FIRE</b>	<b>343,928</b>	<b>332,054</b>	<b>313,350</b>	<b>344,483</b>