



2019 CODE ENFORCEMENT BUDGET

ACCOUNT TITLE	2016 ACTUAL	2017 ACTUAL	2018 BUDGET	2019 BUDGET
CODE ENFORCEMENT				
HEALTH & CODE OFFICER (+ 1 PT)	41,405	44,343	43,002	65,000
SUPPLIES / MAPS	247	1,662	3,000	3,000
FUEL	951	862	1,000	1,000
VEHICLE MAINTENANCE	1,809	301	1,500	1,500
TECHNOLOGY / SOFTWARE	4,074	13,069	6,000	5,000
TOTAL CODE ENFORCEMENT	48,486	60,237	54,502	75,500

